

## Revisions to Benchmark Institutions and Mandated Programs

*During the past several months the Council staff has been reviewing and analyzing the benchmark institutions and mandated programs as they relate to the benchmark funding model for the 2004-06 recommendation. Some institutions proposed changes. The Council staff has reviewed these proposals and is recommending changes in benchmark institutions and mandated programs for selected institutions.*

Action: The staff recommends that the Council approve the recommended changes in benchmark institutions and mandated programs as outlined on pages 16-26 of the July 2003 agenda book.

Pages 9-10 and Attachment B (pages 16-26) in the agenda book detail the Council staff's recommendation regarding changes to benchmark institutions and mandated programs for the 2004-06 budget process.